



Children and Family Cuts in the 2001-03 State Budget

This summary of budget cuts contains the major budget reductions directly affecting children and families that have occurred since January 2002. The numbers reflect changes from the 2001-03 Legislatively Adopted Budget.

This summary does NOT:

- include all the cuts potentially affecting families (e.g., Oregon Health Plan, K-12 State School Fund, alcohol and drug abuse programs, mental health services); and
 - address proposed or potential cuts for 2003-05.
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\$62 million in cuts to children and family programs ...

\$10 million	to programs that help families reach and maintain financial stability
\$14 million	to programs that keep children safe from abuse and neglect
\$ 8 million	to programs that keep children healthy
\$30 million	to programs that support children from infancy through their teens

See the next page for the cut list.

Key to abbreviations used in the table:

DAS	Department of Administrative Services	OMAP	Medical Assistance Programs
DHS	Department of Human Services	SCF	Services to Children and Families
AFS	Adult and Family Services	OCCF	OR Commission on Children and Families
DD	Developmental Disability Services	ODE	Oregon Department of Education
HD	Health Division (Public Health)	OYA	Oregon Youth Authority
MH	Mental Health Services		

Questions or comments?

Please contact Tina Kotek, Children First for Oregon, (503) 236-9754 or tina@cfo.org.

Dept Effected	Reduction	General Fund "Savings" 2001-03
DAS / Children's Trust Fund Grant	Reduce funding for Children's Trust Fund - hinders ability of Children's Trust Fund of Oregon to raise money for and award grants to prevent child abuse	572,062
DHS / AFS	Reduce teen pregnancy prevention programs	345,466
DHS / AFS	Reduce monthly Temporary Assistance for Needy Families (TANF) cash assistance grants by \$5 a month	544,187
DHS / AFS	Eliminate regular Emergency Assistance Program for remainder of 2001-03 (provides low-income families with one-time cash assistance payments to meet emergency needs)	1,206,217
DHS / AFS	Eliminate Student Day Care Program - only program helping low-income students with child care costs while pursuing post-secondary education	1,979,664
DHS / AFS	Reduce JOBS Program (employment preparation and work supports for low-income families)	2,878,377
DHS / AFS	Reductions to Employment Related Day Care Program (child care subsidies for working families): increase parent co-pays, reduce income eligibility levels, and eliminate lower co-pays for new ERDC families for first two months	3,032,977
DHS / DD	Eliminate two planned state-operated crisis homes - eliminates stabilization and placement planning for 40 children with developmental disabilities per year	245,507
DHS / HD	Reduce support of contracted perinatal and prenatal healthcare programs	96,920
DHS / HD	Eliminate remaining 2001-03 core funding for 20 school-based health centers	512,595
DHS / MH	Eliminate 164 Psychiatric Day Treatment slots for children and adolescents	1,793,765
DHS / MH	Reduce 2001 Legislature's increase in community-based mental health treatment for children and adolescents	2,785,067
DHS / OMAP	Eliminate remainder of Mental Health and Alcohol & Drug portions of the Oregon Children's Plan	2,600,000
DHS / SCF	Eliminate funds for Klamath Adolescent Program for young women	101,160
DHS / SCF	Eliminate funds for System of Care consultants who provide training to DHS staff and partners as well as evaluation of the program	300,000
DHS / SCF	Reduce child welfare residential treatment for children in state custody by 30 beds	380,927
DHS / SCF	Reduce child-welfare-related contracted family treatment and support funds - specialized, short term treatment that works to change family relationships so families can be safe for children or help children resolve issues of abuse	551,283
DHS / SCF	Reduce PSU contracts that fund research and training designed to enhance child welfare practices	447,613
DHS / SCF	Reduce special rates paid to foster families for special needs children	473,533
DHS / SCF	Reduce regular foster care payments by 7.5% for approx. 5,500 children	478,022
DHS / SCF	Reduce special contracts for children who need specialized short-term placements	482,960
DHS / SCF	Reduce the Supportive Remedial Day Care program for children in foster care	543,010
DHS / SCF	Eliminate the Employment Related Foster Care day-care pilot program in three counties, which serves an average of 202 children per month	869,482
DHS / SCF	Reduce Adoption Assistance payments by 7.5% for almost 7,700 adopted children who have special needs	1,245,177
DHS / SCF	Eliminate 2nd year COLA for most providers	1,345,874
DHS / SCF	Reduce statewide residential treatment for children	1,500,000
DHS / SCF	Eliminate all System of Care resources - including flexible funds and staff - services eliminated for approx. 3,400 children per month	4,715,089
OCCF	Reduce Court Appointed Special Advocate (CASA) program	70,515
OCCF	Reduce Together for Children - pilot projects for parents-as-teachers programs	125,000
OCCF	Reduce Family Resource Centers	166,666
OCCF	Reduce First Steps violence prevention program	250,000
OCCF	Reduce Crisis/Relief Nurseries	367,491
OCCF	Reduce Community Investment Funds (includes Great Start, Youth and Families, and Systems Development funds)	2,052,625
OCCF	Reduce Healthy Start within the Oregon Children's Plan	4,845,059
ODE	Reduce Oregon Department of Education Grant-in-Aid programs - includes Early Intervention/Early Childhood Special Education (EI/ECSE), Oregon Prekindergarten, and special education services by regional programs	16,377,828
OYA	Cuts to Oregon Youth Authority Community Programs - case management services, private residential care and foster care, juvenile crime prevention, and gang prevention	6,076,625
	TOTAL	\$62,358,743